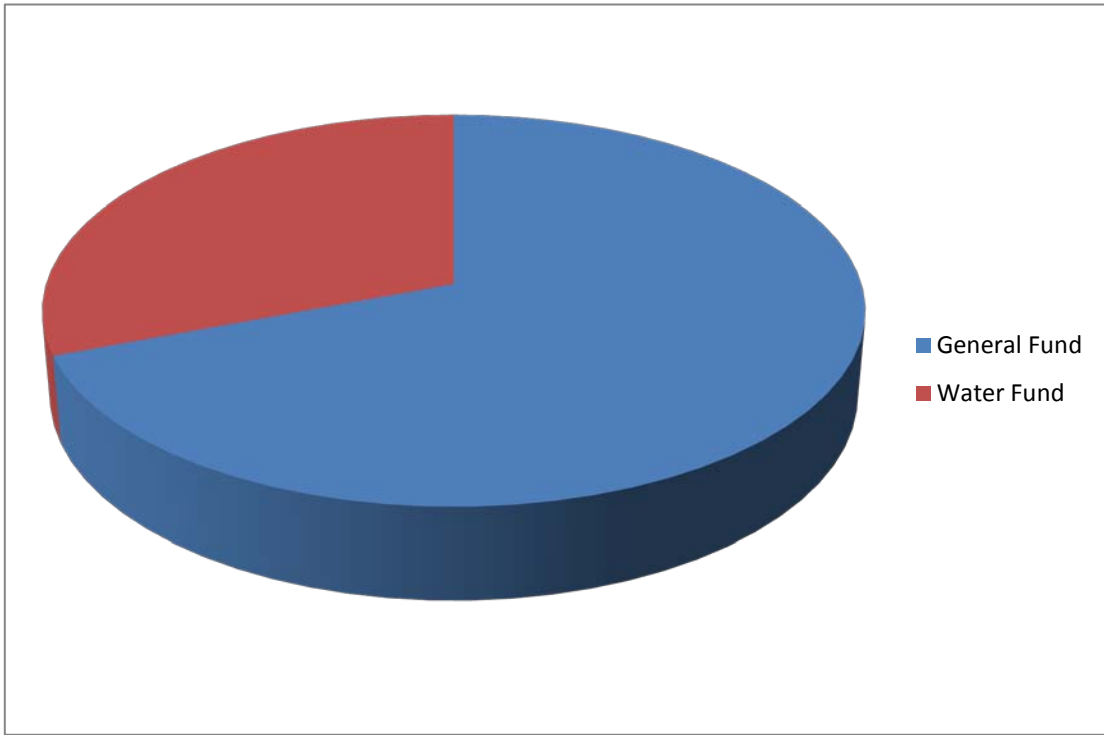
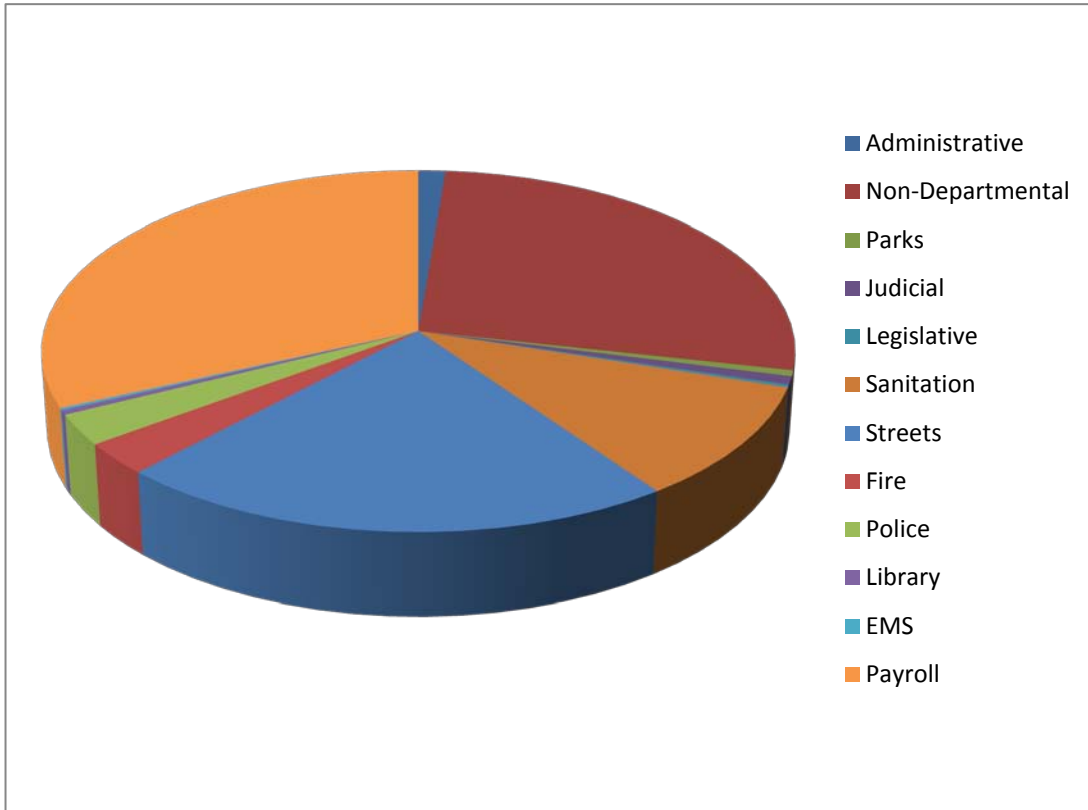


**City of Abernathy
2014-2015 Budget**



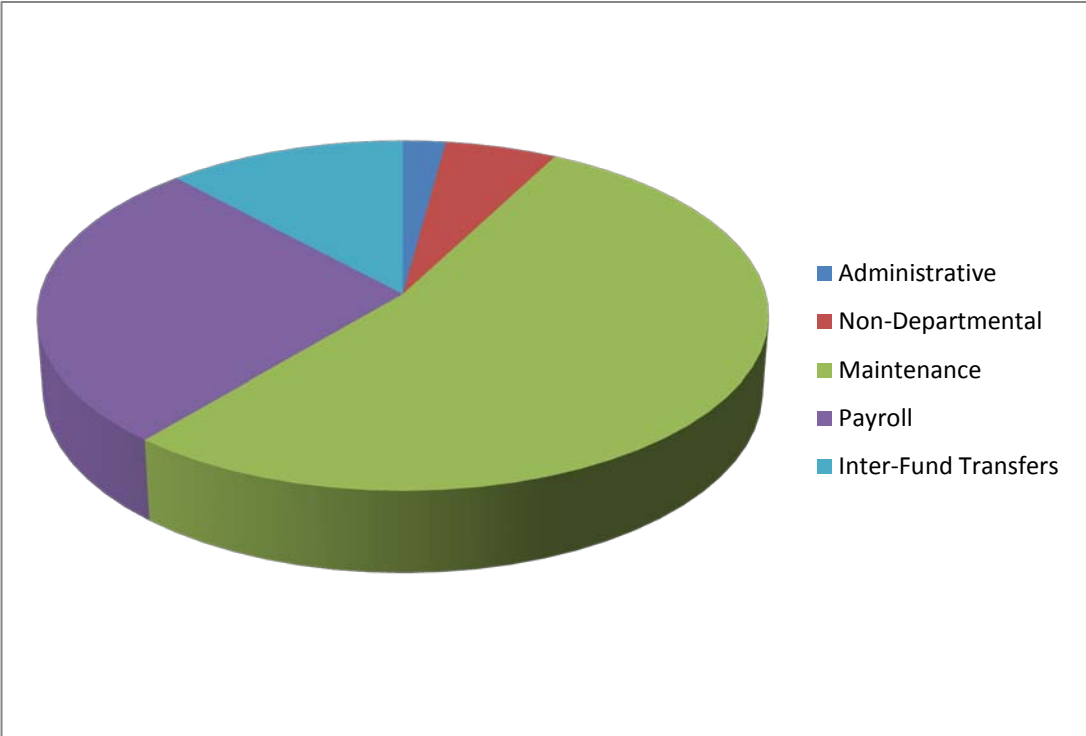
General Fund	\$2,092,404
Water Fund	\$931,394
All Funds	\$3,023,798

General Fund Expenditures



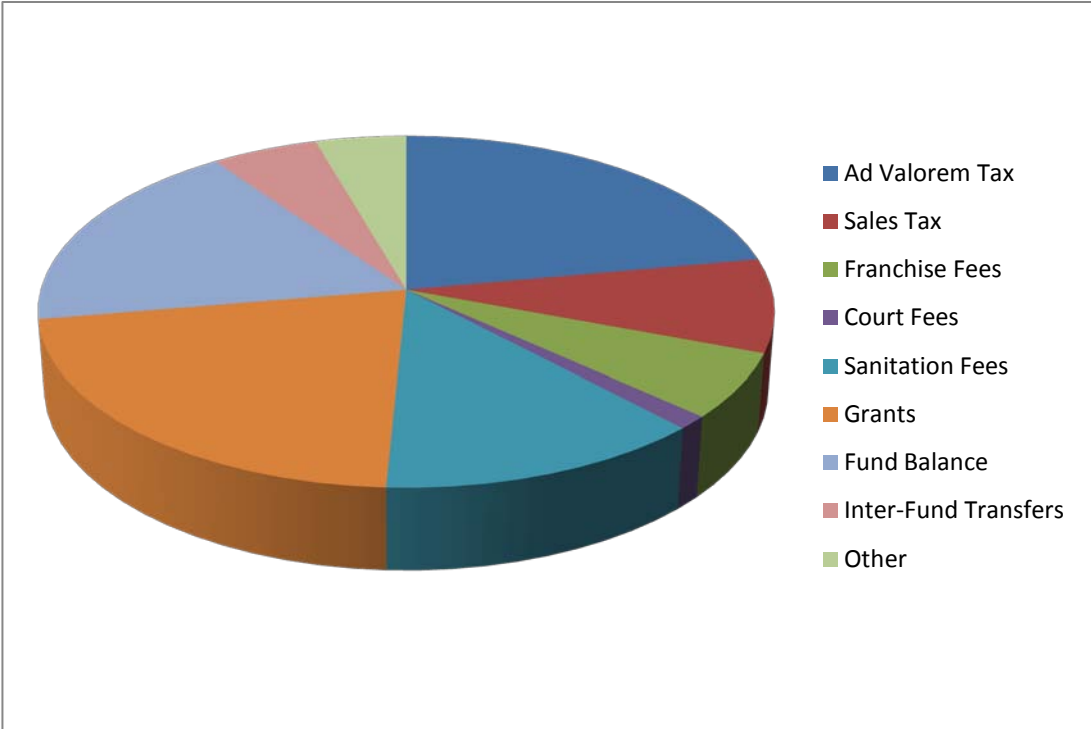
Administrative	\$27,175
Non-Departmental	\$568,325
Parks	\$10,700
Judicial	\$15,250
Legislative	\$5,000
Sanitation	\$214,250
Streets	\$457,285
Fire	\$59,745
Police	\$57,500
Library	\$8,350
EMS	\$4,000
Payroll	\$664,824
All Funds	\$2,092,404

Water Fund Expenditures



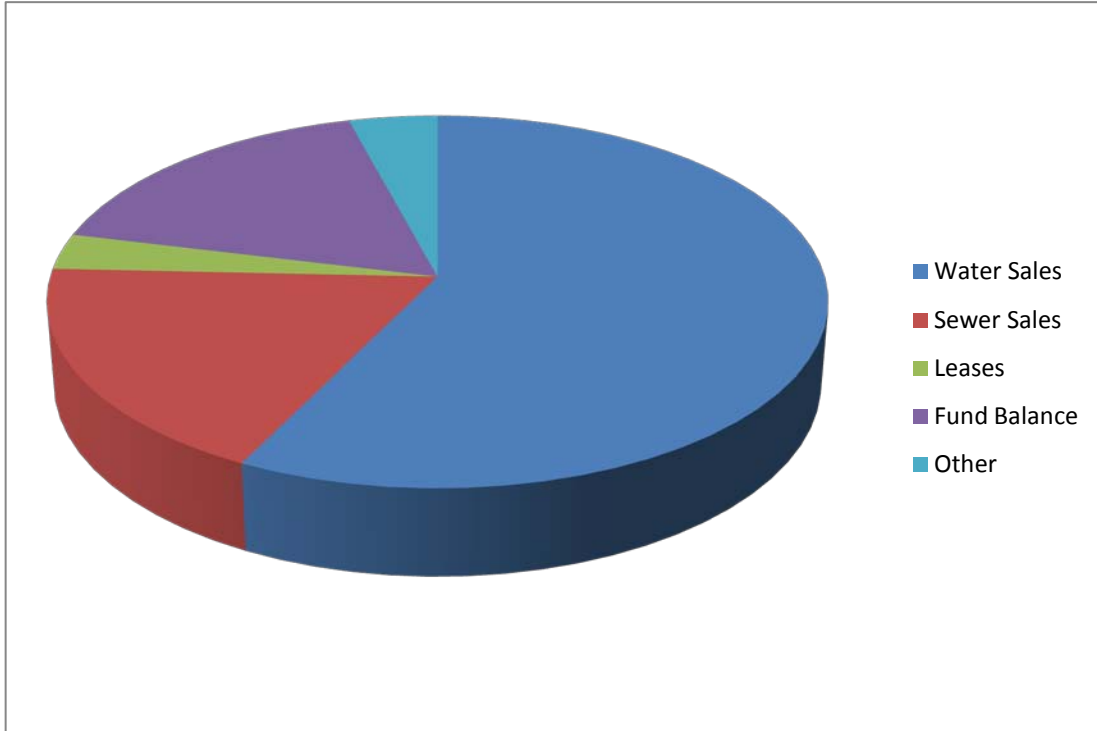
Administrative	\$19,850
Non-Departmental	\$51,800
Maintenance	\$497,765
Payroll	\$251,270
Inter-Fund Transfers	\$110,709
All Funds	\$931,394

General Fund Revenues



Ad Valorem Tax	\$462,795
Sales Tax	\$180,000
Franchise Fees	\$125,000
Court Fees	\$25,700
Sanitation Fees	\$268,800
Grants	\$451,000
Fund Balance	\$374,500
Inter-Fund Transfers	\$110,709
Other	\$93,900
Total	\$2,092,404

Water Fund Revenues



Water Sales	\$534,000
Sewer Sales	\$171,000
Leases	\$29,000
Fund Balance	\$158,594
Other	\$38,800
Total	\$931,394