

City of Abernathy

Finances Summary

For FY 2015-2016

Expenditures

Total expenditures for fiscal year 2015-2016: **\$2,633,000**

Total expenditures per capita for fiscal year 2015-2016: **\$938.68**

Source for population figures used in per capita calculations: **2010 U. S. Census**

Revenues

Total revenue from all funds for FY 2015-2016: **\$2,765,788**

Total revenue from all funds expressed as per capita for FY 2015-2016: **\$986.02**

Total property tax revenue for FY 2015-2016: **\$513,851**

Total revenues from property taxes per capita for FY 2015-2016: **\$183.19**

Total sales tax revenue for FY 2015-2016: **\$211,659**

Staffing

Total full-time equivalent positions for all personnel in FY 2015-2016: **20.5**

Notes:

Financial data extracted from the 2015-2016 financial statement provided by Terry and King CPAs.

Staffing Levels to arrive at the 2015-2016 full-time equivalent used a 0.5 rate factor for all part-time employees.