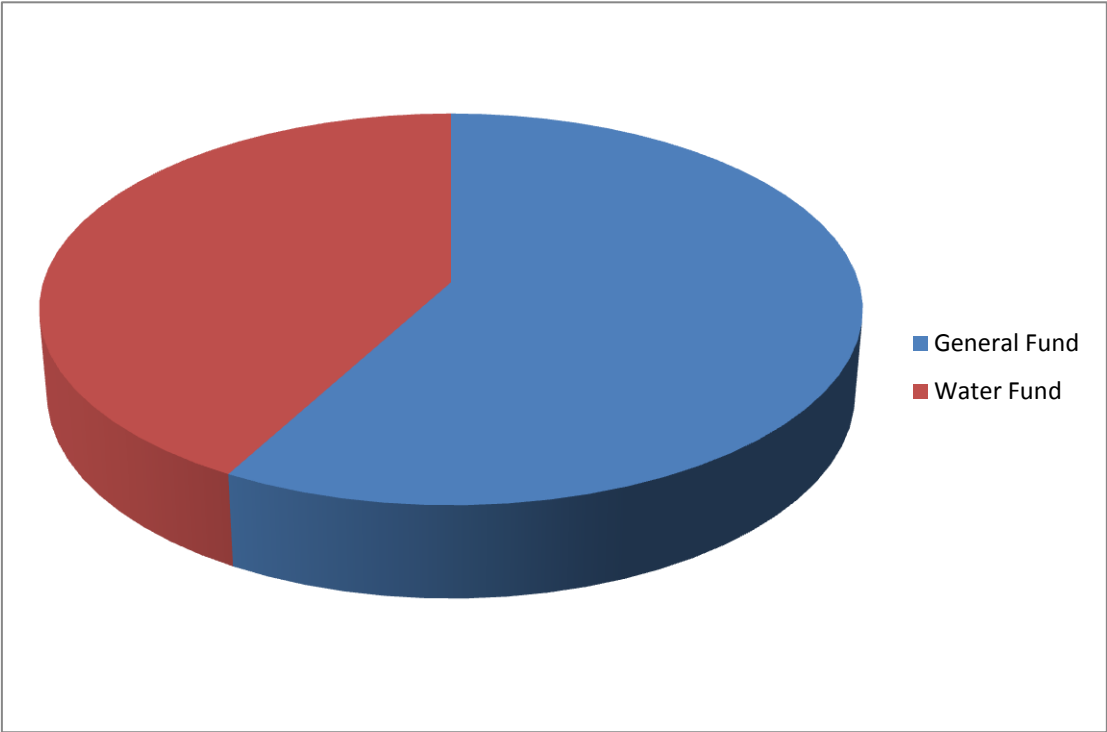
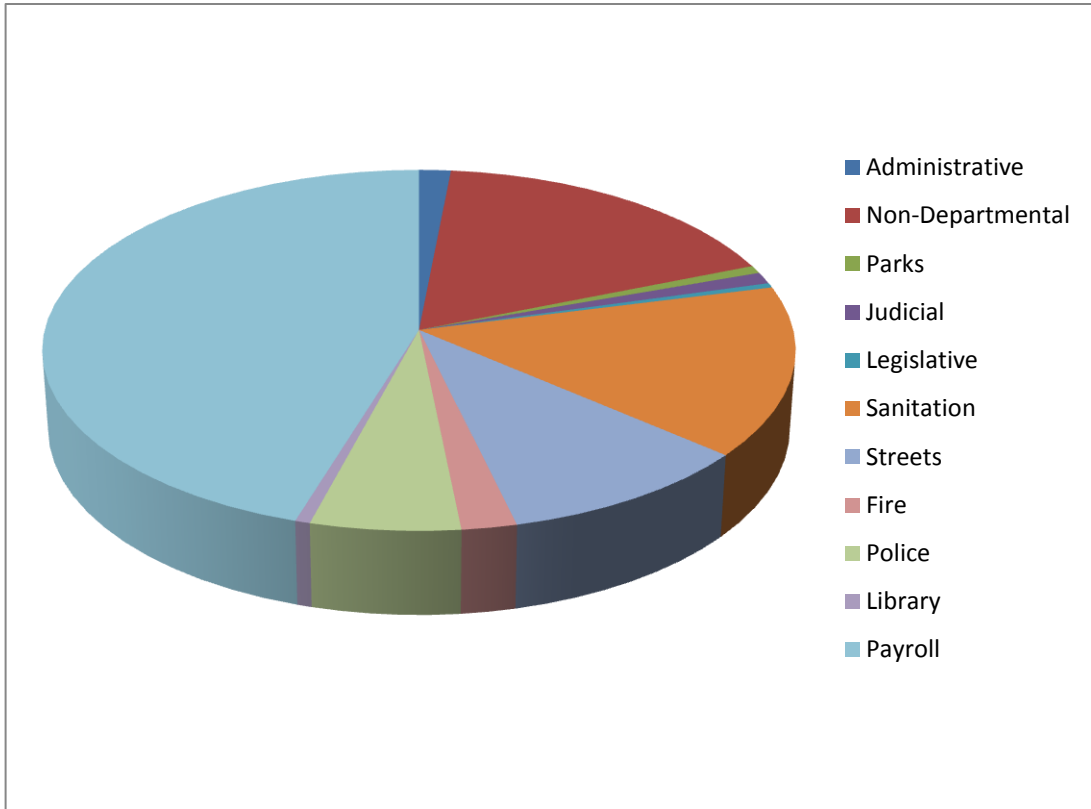


**City of Abernathy
2016-2017 Budget**



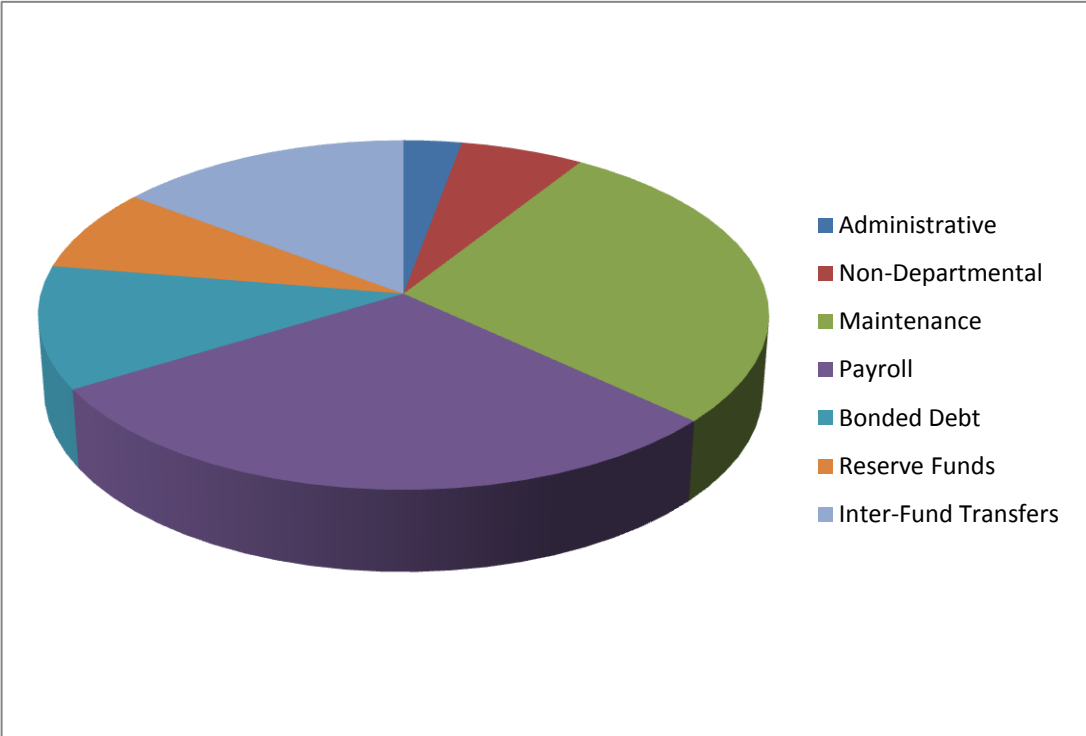
General Fund	\$1,445,461
Water Fund	\$1,048,415
All Funds	\$2,493,876

General Fund Expenditures



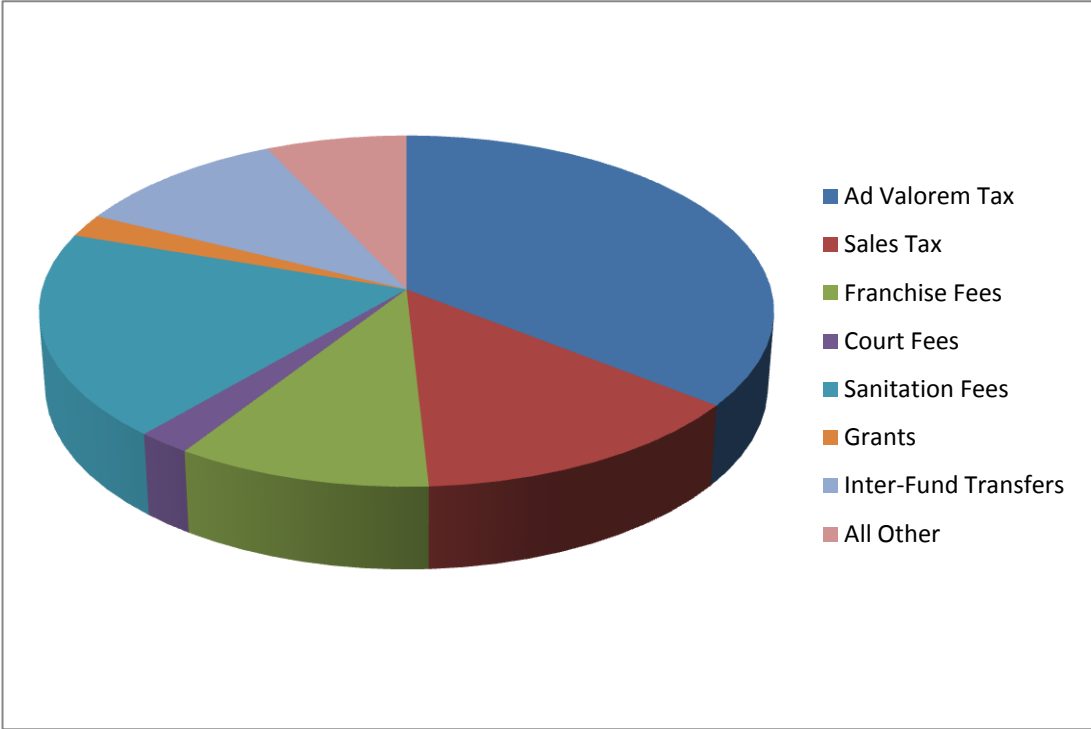
Administrative	\$21,950
Non-Departmental	\$251,410
Parks	\$10,100
Judicial	\$14,900
Legislative	\$6,000
Sanitation	\$220,150
Streets	\$144,085
Fire	\$30,900
Police	\$83,700
Library	\$8,350
Payroll	\$653,916
All Funds	\$1,445,461

Water Fund Expenditures



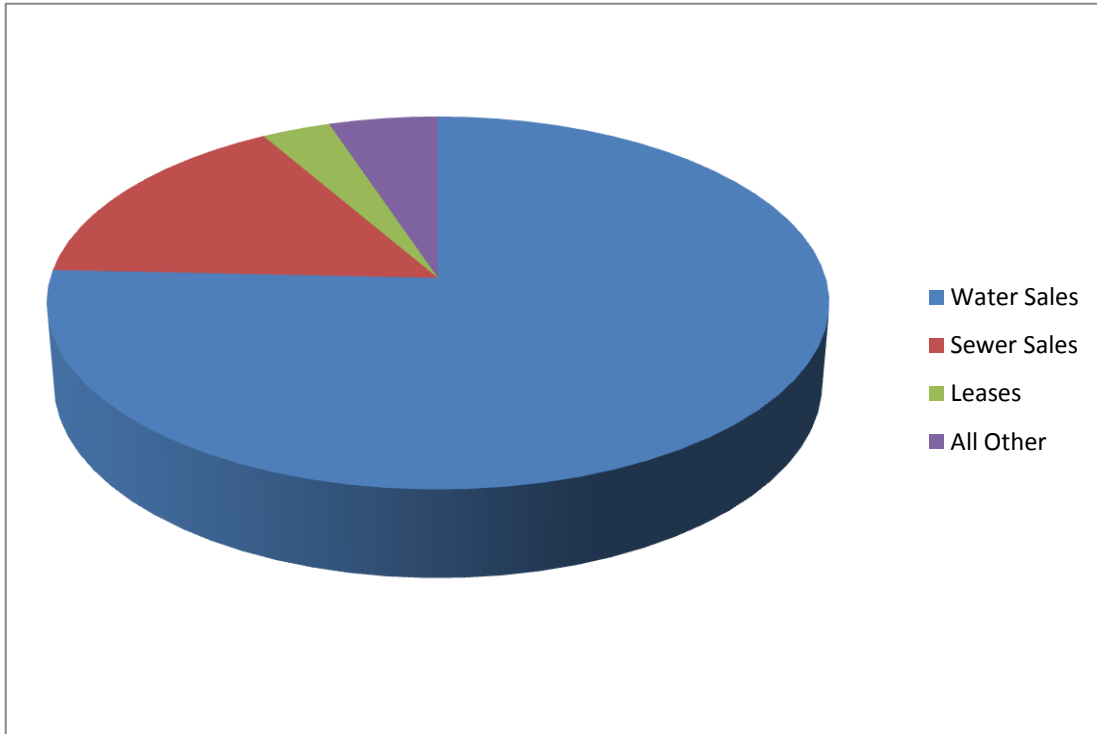
Administrative	\$30,250
Non-Departmental	\$64,500
Maintenance	\$291,800
Payroll	\$308,253
Bonded Debt	\$118,940
Reserve Funds	\$80,595
Inter-Fund Transfers	\$154,077
All Funds	\$1,048,415

General Fund Revenues



Ad Valorem Tax	\$515,334
Sales Tax	\$195,000
Franchise Fees	\$145,000
Court Fees	\$30,675
Sanitation Fees	\$274,000
Grants	\$30,525
Inter-Fund Transfers	\$154,077
All Other	\$100,850
Total	\$1,445,461

Water Fund Revenues



Water Sales	\$793,615
Sewer Sales	\$167,000
Leases	\$34,000
All Other	\$53,800
Total	\$1,048,415