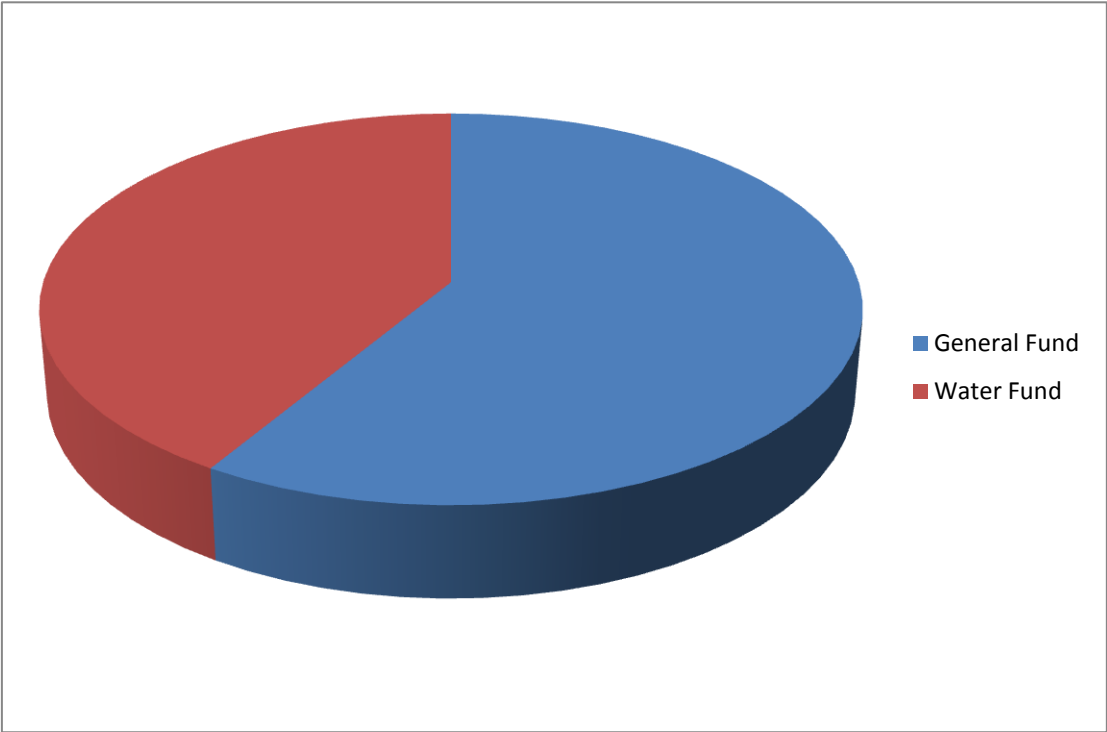
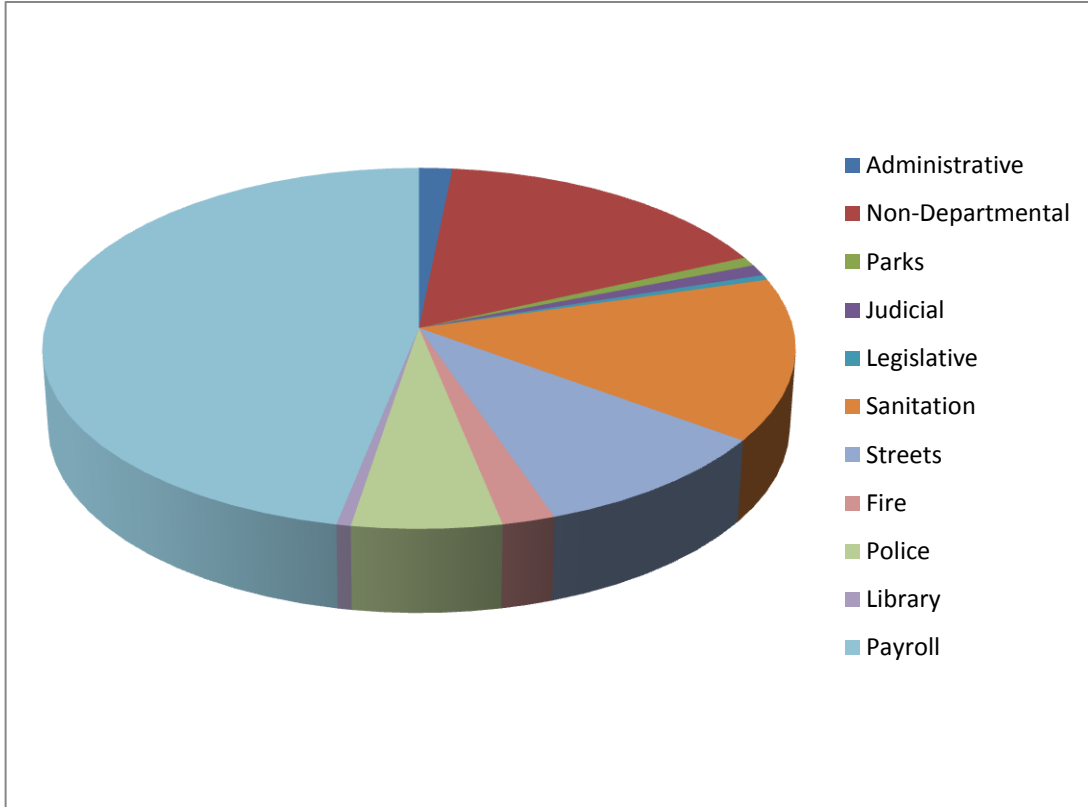


**City of Abernathy  
2017-2018 Budget**



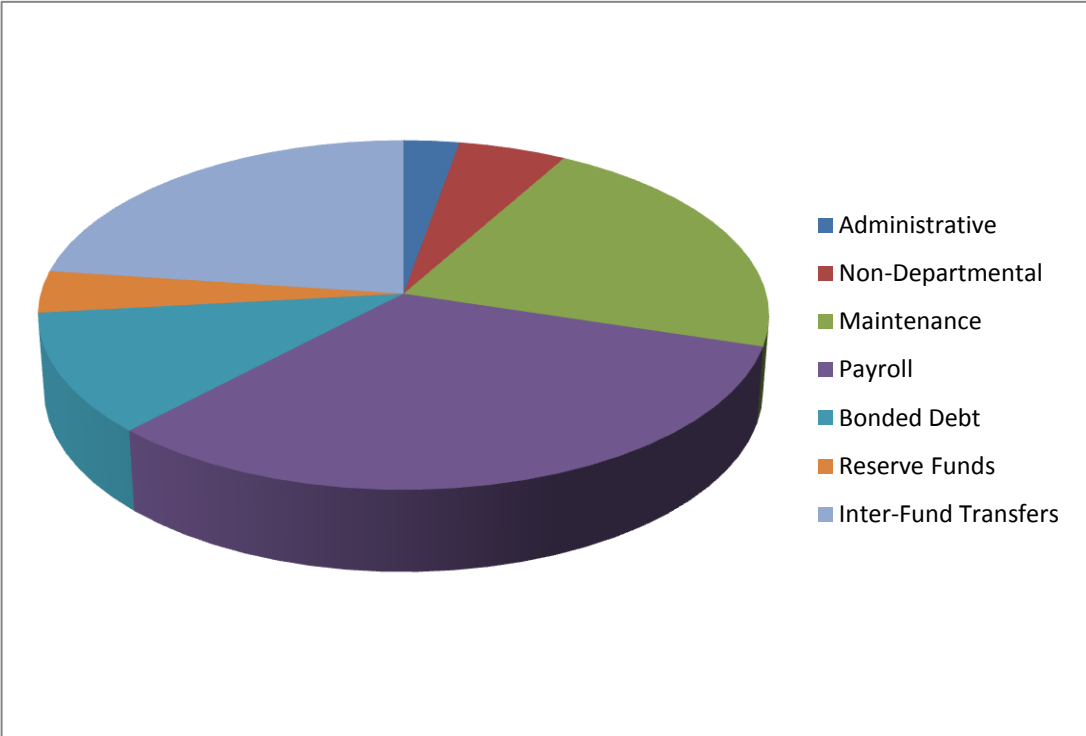
<b>General Fund</b>	<b>\$1,508,888</b>
<b>Water Fund</b>	<b>\$1,061,700</b>
<b>All Funds</b>	<b>\$2,570,588</b>

## General Fund Expenditures



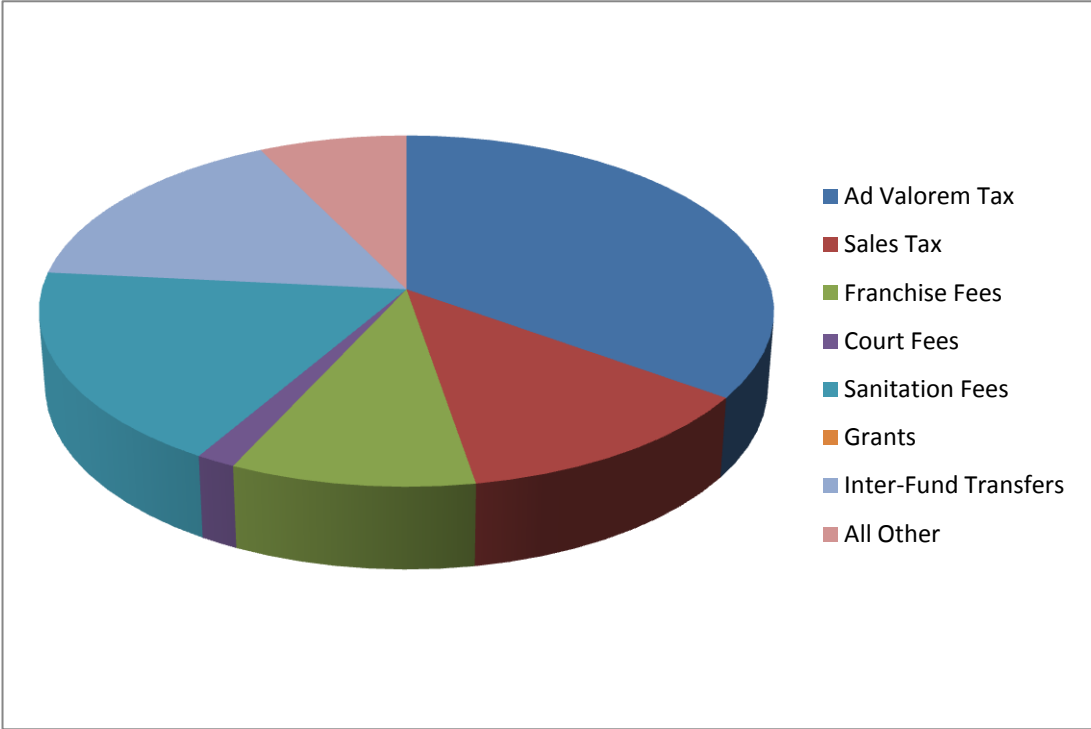
<b>Administrative</b>	<b>\$23,950</b>
<b>Non-Departmental</b>	<b>\$251,085</b>
<b>Parks</b>	<b>\$12,320</b>
<b>Judicial</b>	<b>\$14,900</b>
<b>Legislative</b>	<b>\$7,000</b>
<b>Sanitation</b>	<b>\$219,500</b>
<b>Streets</b>	<b>\$146,700</b>
<b>Fire</b>	<b>\$30,900</b>
<b>Police</b>	<b>\$87,175</b>
<b>Library</b>	<b>\$8,350</b>
<b>Payroll</b>	<b>\$707,008</b>
<b>All Funds</b>	<b>\$1,508,888</b>

# Water Fund Expenditures



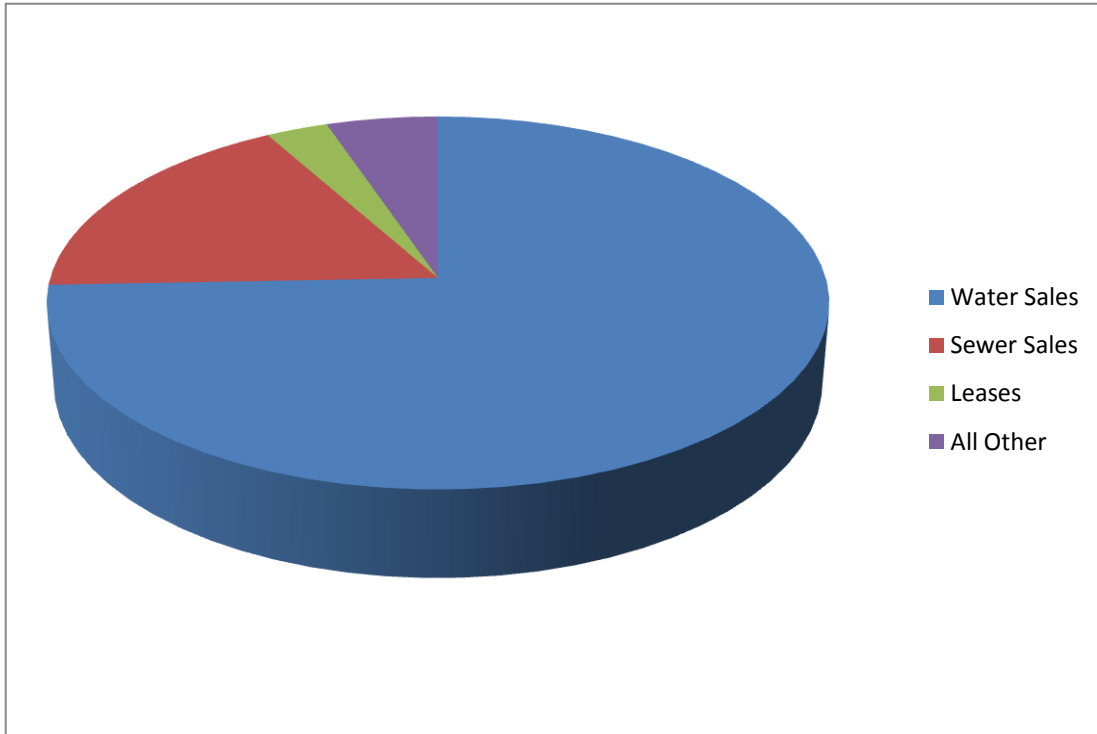
<b>Administrative</b>	<b>\$29,350</b>
<b>Non-Departmental</b>	<b>\$57,140</b>
<b>Maintenance</b>	<b>\$229,700</b>
<b>Payroll</b>	<b>\$343,004</b>
<b>Bonded Debt</b>	<b>\$118,595</b>
<b>Reserve Funds</b>	<b>\$41,168</b>
<b>Inter-Fund Transfers</b>	<b>\$242,743</b>
<b>All Funds</b>	<b>\$1,061,700</b>

# General Fund Revenues



<b>Ad Valorem Tax</b>	<b>\$526,555</b>
<b>Sales Tax</b>	<b>\$187,500</b>
<b>Franchise Fees</b>	<b>\$145,000</b>
<b>Court Fees</b>	<b>\$23,500</b>
<b>Sanitation Fees</b>	<b>\$272,800</b>
<b>Grants</b>	<b>\$0</b>
<b>Inter-Fund Transfers</b>	<b>\$242,743</b>
<b>All Other</b>	<b>\$110,790</b>
<b>Total</b>	<b>\$1,508,888</b>

## Water Fund Revenues



<b>Water Sales</b>	<b>\$790,000</b>
<b>Sewer Sales</b>	<b>\$185,000</b>
<b>Leases</b>	<b>\$31,000</b>
<b>All Other</b>	<b>\$55,700</b>
<b>Total</b>	<b>\$1,061,700</b>