

CITY OF ABERNATHY

The City Council for the City of Abernathy met in a budget workshop session on Monday, July 27, 2020 at 7:00 P.M. in the City Hall building at 811 Ave D. Members present were Mayor Webb, Gary Stone, Matt Riley, Bilinda Prater, Jared Shannon, and Ron Johnson. Also present were City Staff including Joe Hines, Desiree Stephenson, Oscar Martinez, and Ricky Patterson. Members of the Fire Department include Robert Prater.

MINUTES

- I. Call to Order**
Mayor Webb called the meeting to order.
- II. Welcome Guests**
Mayor Webb welcomed the guest.
- III. Invocation**
Councilwoman Prater gave the invocation.
- IV. Pledge of Allegiance – I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation Under God, indivisible, with Liberty and Justice for all.**
Mayor Webb lead the Pledge of Allegiance.
- V. Texas Pledge – Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."**
Mayor Webb lead the Texas Pledge.
- VI. Public Comment (non-action)**
No public comments were offered.
- VII. Discussion Items**
City Manager Joe Hines discussed with the City Council his plans on establishing a deferred compensation plan.
- VIII. Budget Workshop**
 - A. Conduct FY 19-20 Budget Workshop**
 - 1. Review draft budget for FY 20-21**
City Council reviewed the draft budget for FY 20-21.
 - 2. Discuss departmental budget requests and set priority.**
City Council reviewed and discussed the following departmental budget requests.

a.	Streets	Misc Concrete Projects	4	\$4,000.00	\$16,000.00
		Husqvarna Zero Turn mower	1	\$5,169.99	\$5,169.99
		Used Double Drum Roller	1	\$21,843.00	
		Husqvarna Rammer II	1	\$2,899.99	\$2,899.99
b.	W /S	Husqvarna Zero Turn mower	1	\$5,169.99	\$5,169.99
		Push Camara System	1	\$8,848.64	\$8,848.64
c.	Police	Sig Sauer M-17 Bravo 9mm	1	\$4,278.00	\$4,278.00
d.	Court	Computer and software	1	\$3,461.00	\$3,461.00
e.	Admin	Storm Warning (if needed)	1	\$25,000.00	\$25,000.00
f.	Admin	Main Entrance (ADA)	1	\$7,900.00	\$7,900.00
g.	Admin	Library (ADA)	1	\$3,700.00	\$3,700.00

h.	Admin	Computer Server	1	\$20,000.00	
i.	Library	Flooring (Safety issue)	1	\$16,254.00	\$16,254.00
j.	Fire	No Request	0		\$0.00

3. Discuss / Action on employee health insurance stipends.

City Council discussed the employee health insurance stipends.

4. Authorize departmental requests to be included within the FY 20-21 budget

City Council will decide on authorizing the departmental requests to be included to the FY 20-21 budget at the August 10,2020 meeting.

IX. Adjournment

Councilman Riley made a motion to adjourn. Councilman Shannon seconded the motion. The motion passed with a vote of 5/0.

Mayor Lindsey Webb

Attest:

Krista Adames
City Secretary