

# CITY OF ABERNATHY

The City Council for the City of Abernathy met in a budget workshop session on Thursday, June 8, 2017 at 7:00 P.M. in the City Hall building at 811 Ave D. Members present were Mayor Kester-Fair, Ron Johnson, Bill Atchley, Victor Cavazos, Shawn Vandygriff, and Michael Macias. Also present were City Staff including Mike Cypert, Krista Adames, Cameron Bowman, Alfredo Marez III.

## MINUTES

### I. Call to Order

Mayor Kester-Fair called the meeting to order.

### II. Welcome Guests

Mayor Kester-Fair welcomed the Guest.

### III. Invocation

Councilman Macias gave the invocation.

### IV. Scheduled Business

#### A. Discussion of FY 2017-2018 Budget

1. City Manager Mike Cypert presented preliminary budget totals for FY 2017-2018.
2. Departmental requests were presented and discussed.
3. The City Council instructed the City Manager to include the following requests in the FY 2017-2018 budget:
  - a. Vehicle for Police Department - \$34,000.00
  - b. TMRS Retirement adjustment for 20-year retirement plan - \$2,500.00
  - c. Restroom facilities at the City Park - \$33,000.00 using prior year fund balance.
  - d. A 1-year 25% Dependent healthcare insurance stipend for employees hired after June 13, 2011.
4. The City Council instructed the City Manager to include an ad valorem tax rate of \$0.5900/\$100.00 for the FY 2017-2018 budget
5. The City Council instructed the City Manager to prepare documents to remove ad valorem discounts.
6. The City Council instructed the City Manager to prepare an ordinance amending the City's TMRS Retirement Plan to a 20-year plan.
7. The City Council instructed the City Manager to prepare ordinances to increase water and sewer rates.

### V. Adjournment

Councilman Cavazos made a motion to adjourn. Councilman Macias seconded the motion. The motion passed with a vote of 5/0.