

# City of Abernathy

## Finances Summary

### For FY 2014-2015

#### **Expenditures**

Total expenditures for fiscal year 2014-2015:	<b>\$2,232,213</b>
Total expenditures per capita for fiscal year 2014-2015:	<b>\$795.80</b>
Source for population figures used in per capita calculations:	<b>2010 U. S. Census</b>

#### **Revenues**

Total revenue from all funds for FY 2014-2015:	<b>\$2,183,926</b>
Total revenue from all funds expressed as per capita for FY 2014-2015:	<b>\$771.45</b>
Total property tax revenue for FY 2014-2015:	<b>\$471,681</b>
Total revenues from property taxes per capita for FY 2014-2015:	<b>\$168.15</b>
Total sales tax revenue for FY 2014-2015:	<b>\$186,906</b>

#### **Staffing**

Total full-time equivalent positions for all personnel in FY 2014-2015:	<b>22</b>
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#### **Notes:**

Financial data extracted from the 2014-2015 financial statement provided by Terry and King CPAs.

Staffing Levels to arrive at the 2014-2015 full-time equivalent used a 4.5 rate factor for all EMS employees and 0.5 rate factor for all other part-time employees.