

City of Abernathy

Finances Summary

For FY 2016-2017

Expenditures

Total expenditures for fiscal year 2016-2017: **\$2,420,025**

Total expenditures per capita for fiscal year 2016-2017: **\$762.75**

Source for population figures used in per capita calculations: **2010 U. S. Census**

Revenues

Total revenue from all funds for FY 2016-2017: **\$2,262,842**

Total revenue from all funds expressed as per capita for FY 2016-2017: **\$806.72**

Total property tax revenue for FY 2016-2017: **\$537,781.00**

Total revenues from property taxes per capita for FY 2016-2017: **\$191.72**

Total sales tax revenue for FY 2016-2017: **\$192,918**

Staffing

Total full-time equivalent positions for all personnel in FY 2016-2017: **20**

Notes:

Financial data extracted from the 2016-2017 financial statement provided by Terry and King CPAs.

Staffing Levels to arrive at the 2016-2017 full-time equivalent used a 0.5 rate factor for all part-time employees.