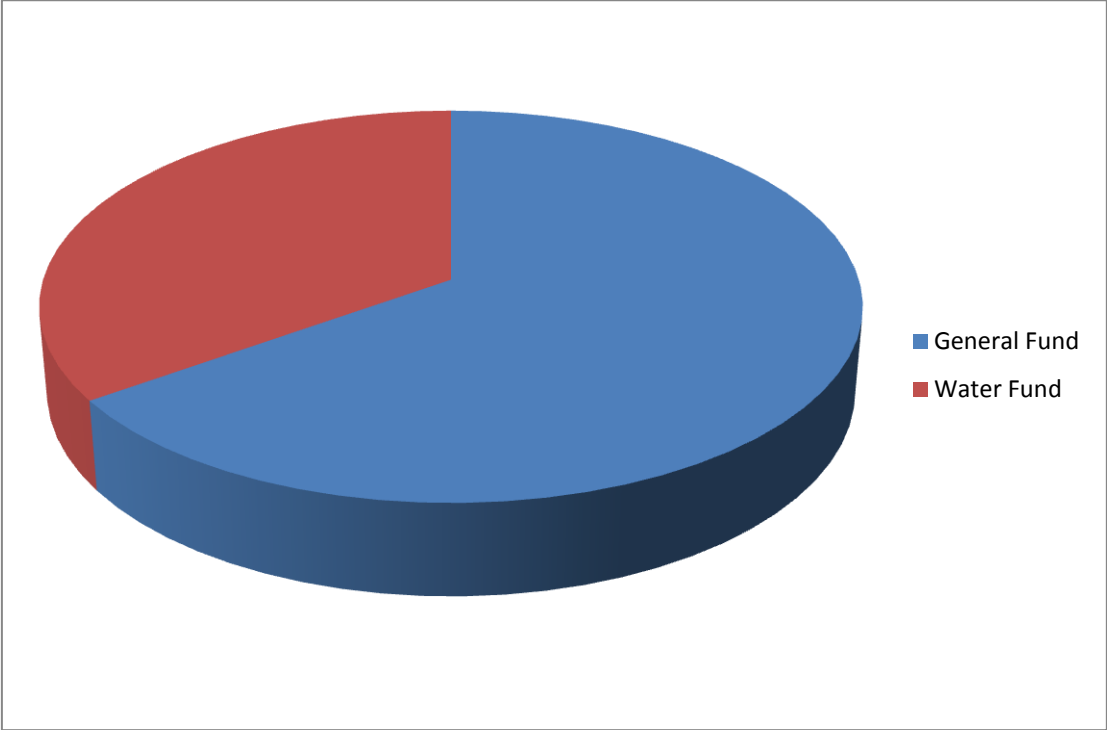
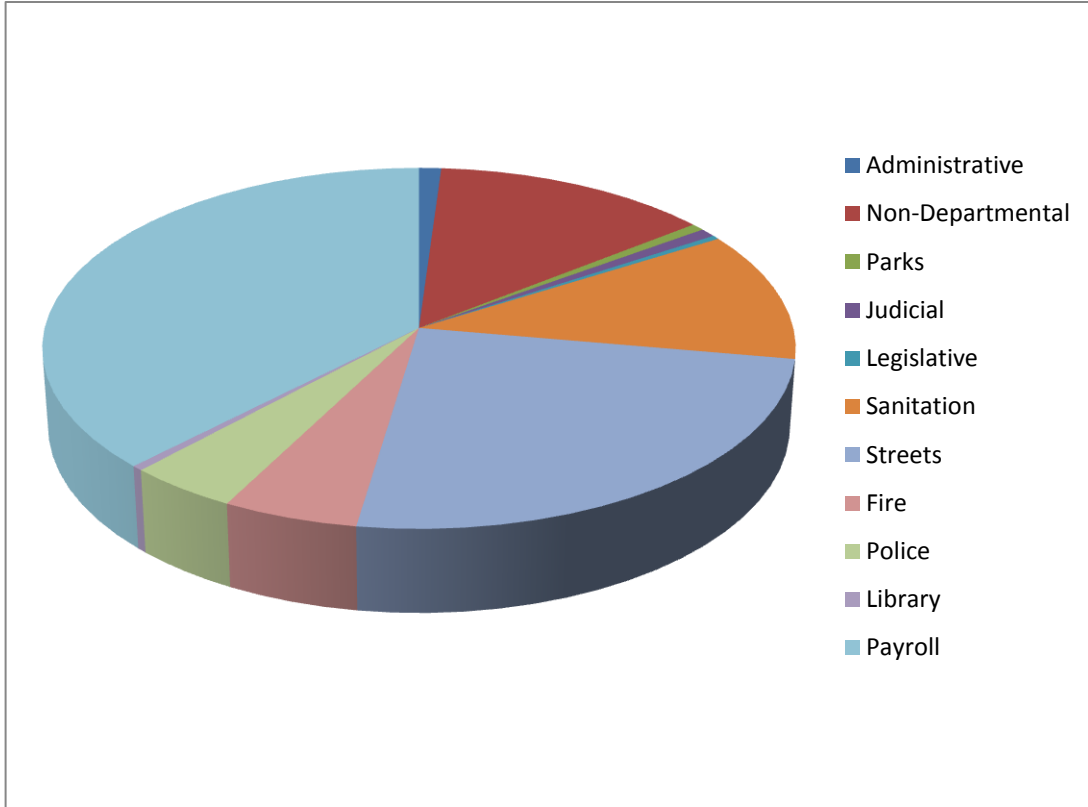


**City of Abernathy
2018-2019 Budget
Expenditures**



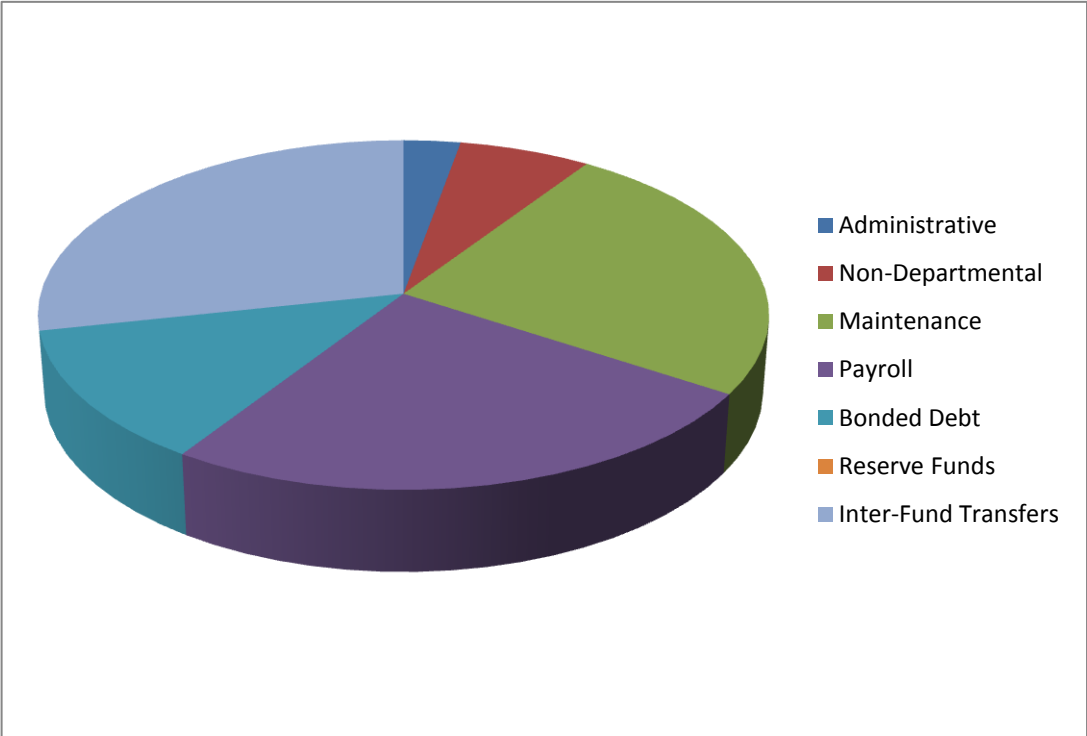
General Fund	\$1,949,018
Water Fund	\$1,041,900
All Funds	\$2,990,918

General Fund Expenditures



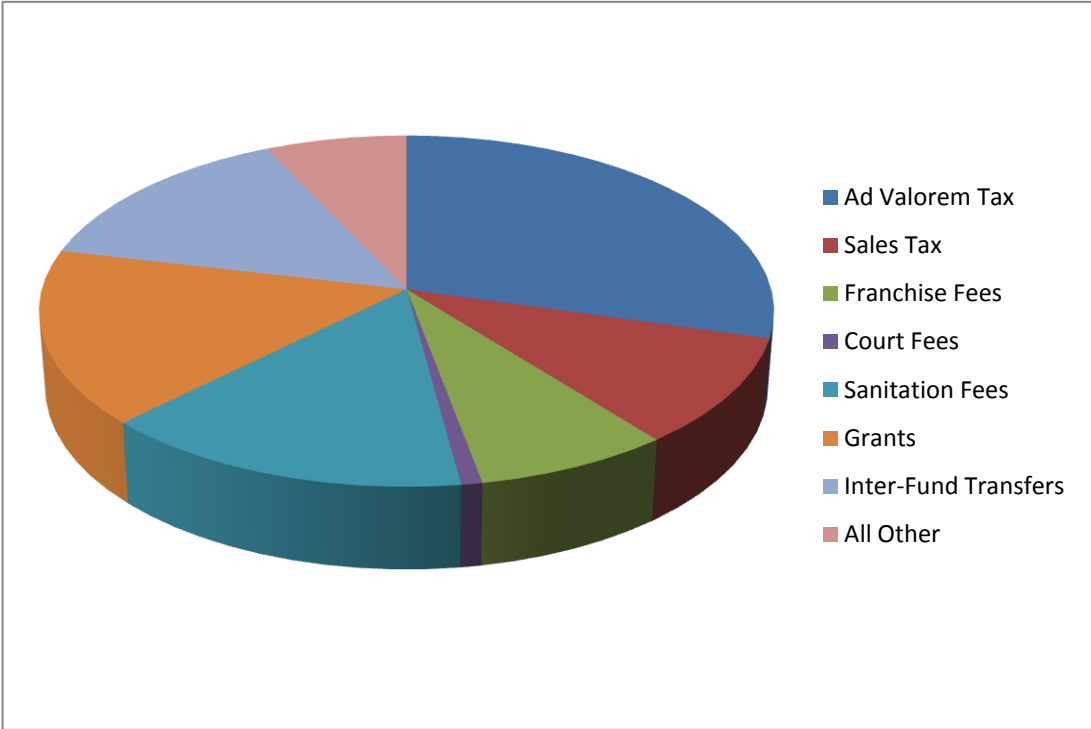
Administrative	\$20,650
Non-Departmental	\$259,048
Parks	\$12,320
Judicial	\$14,900
Legislative	\$7,000
Sanitation	\$226,750
Streets	\$480,200
Fire	\$102,400
Police	\$83,665
Library	\$8,382
Payroll	\$733,703
All Funds	\$1,949,018

Water Fund Expenditures



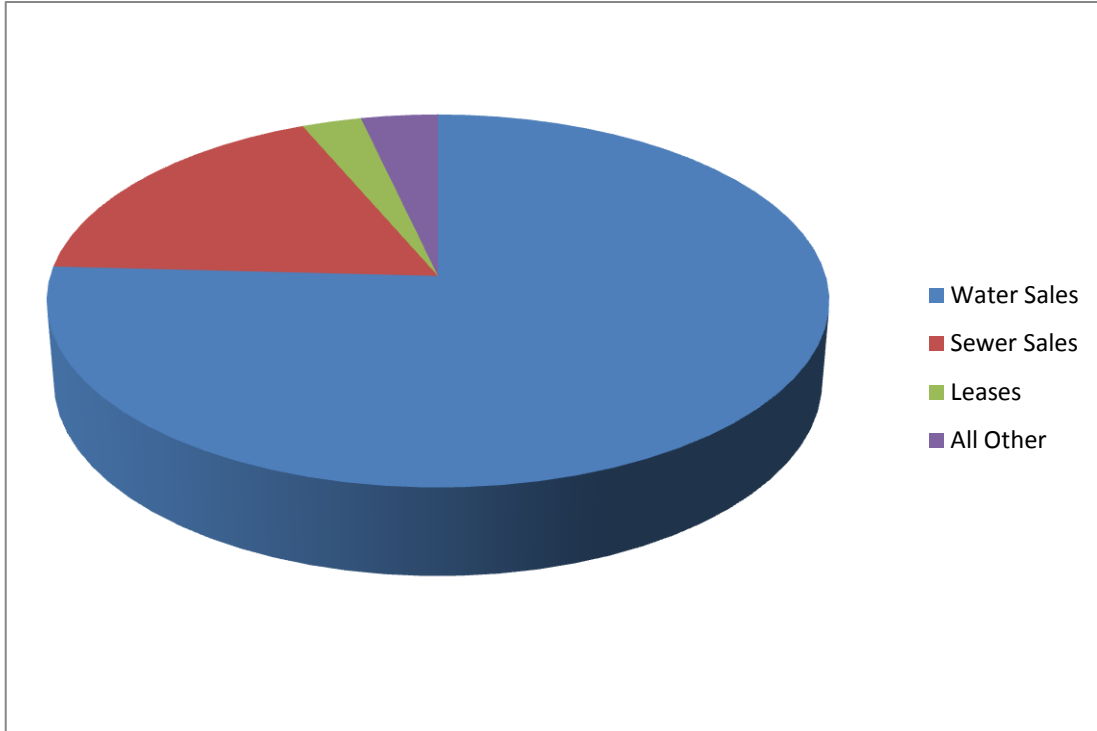
Administrative	\$26,920
Non-Departmental	\$62,443
Maintenance	\$236,000
Payroll	\$238,364
Bonded Debt	\$118,195
Reserve Funds	\$0
Inter-Fund Transfers	\$269,978
All Funds	\$951,900

General Fund Revenues



Ad Valorem Tax	\$554,261
Sales Tax	\$187,500
Franchise Fees	\$145,000
Court Fees	\$15,625
Sanitation Fees	\$276,040
Grants	\$303,515
Inter-Fund Transfers	\$269,978
All Other	\$132,035
Total	\$1,883,954

Water Fund Revenues



Water Sales	\$790,000
Sewer Sales	\$185,000
Leases	\$29,250
All Other	\$37,650
Total	\$1,041,900