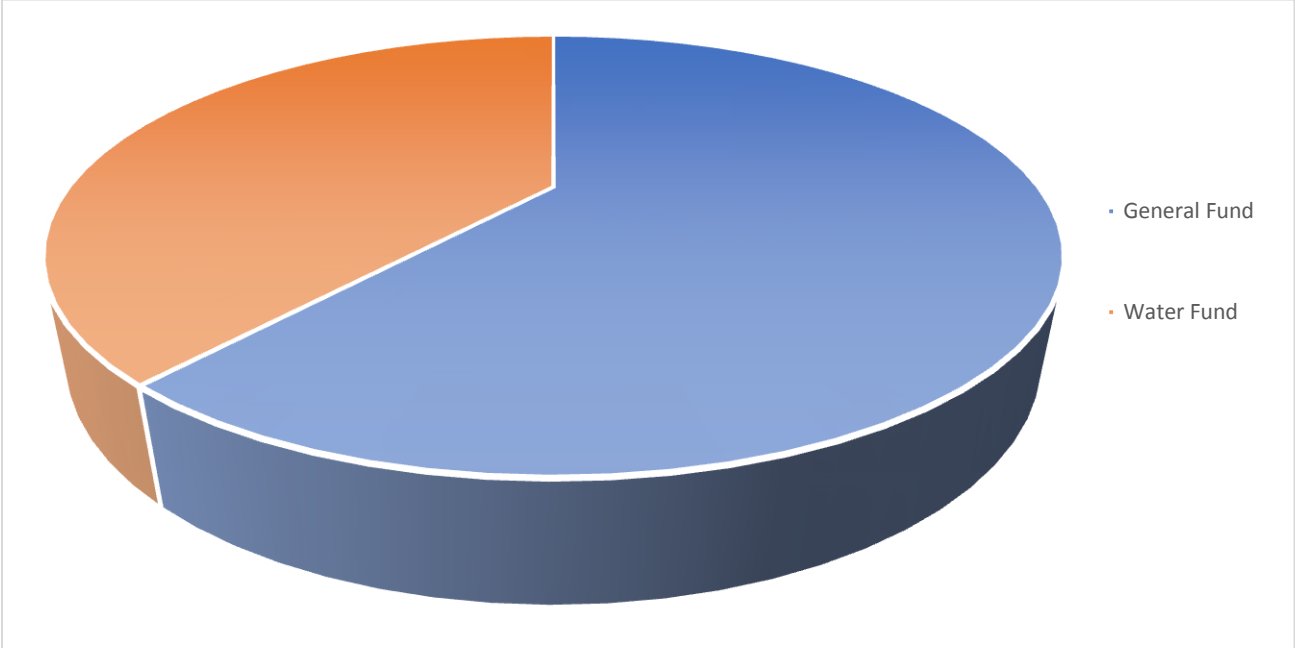


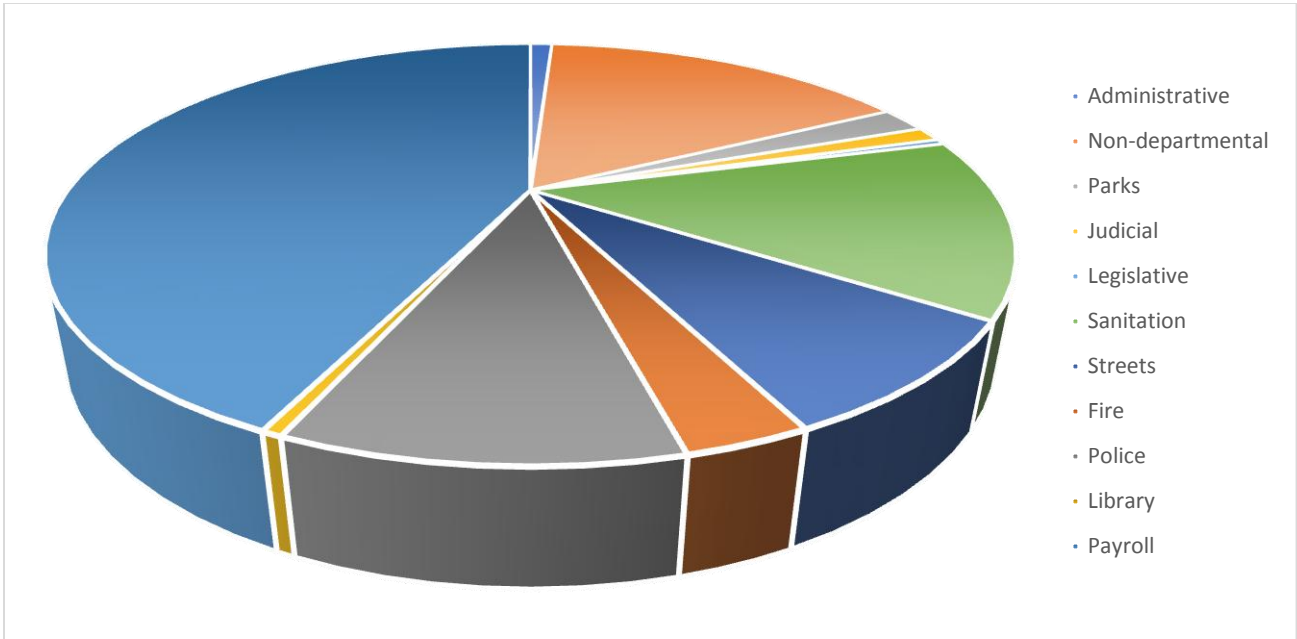
City of Abernathy  
2020-21 Budget



Expenditure

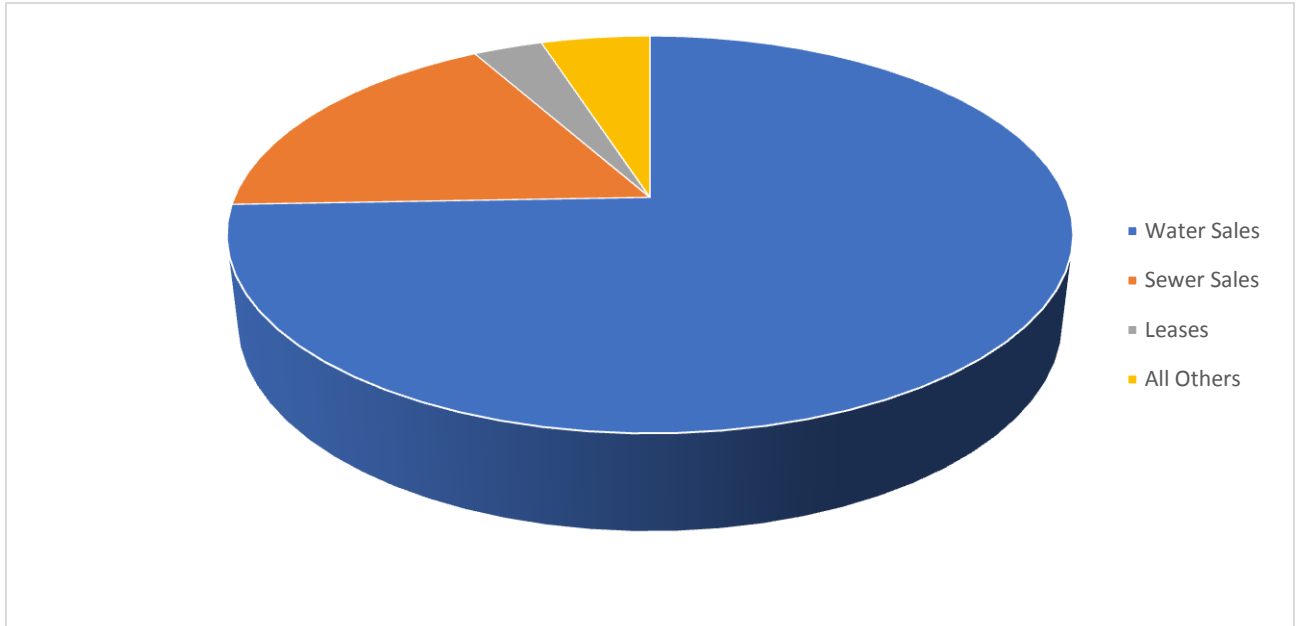
General Fund	\$1,661,481.57
<u>Water Fund</u>	<u>\$1,051,483.24</u>
All Funds	\$2,712,964.81

## General Fund Expenditures



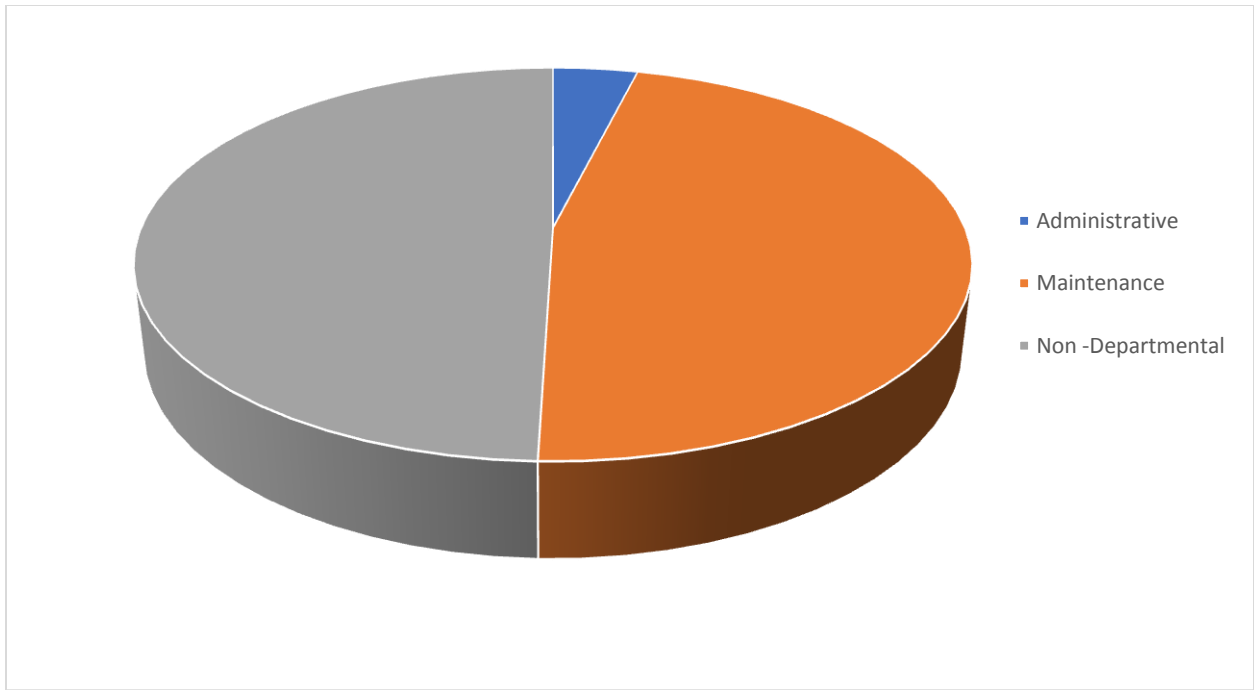
General Fund Expenditure	
Administrative	\$16,050.00
Non-departmental	\$269,763.00
Parks	\$33,378.25
Judicial	\$19,200.00
Legislative	\$7,000.00
Sanitation	\$229,400.00
Streets	\$138,450.00
Fire	\$53,900.00
Police	\$168,422.00
Library	\$9,050.00
<u>Payroll</u>	<u>\$716,868.32</u>
<b>All Funds</b>	<b>\$1,661,481.57</b>

## Water Fund



Water Sales	\$790,000.00
Sewer Sales	\$185,000.00
Leases	\$33,594.42
<u>All Others</u>	<u>\$52,895.82</u>
Total	\$1,061,490.24

### Water Expenditures



### Water Fund Expenditures

Administrative	\$28,800.00
Maintenance	\$343,836.00
<u>Non-Departmental</u>	<u>\$365,569.00</u>
	\$738,205.00